

Board Meeting Summary: October 25, 2023

EDGAR SCHOOL DISTRICT STRATEGIC PLAN

Mission Statement: The School District of Edgar provides a safe and positive environment and is committed to continuous improvement for all students, staff and community members. Edgar Excellence embodies leadership in: curriculum & instruction, technological integration & innovation, collaboration & co-curriculars. We prepare all of our graduates to be college and career ready.

Vision: The Edgar Excellence environment will ensure a rigorous learning experience that equips our students for success in a global society.

Values: The School District of Edgar values: Edgar Excellence...Pride and Tradition! Respect & Responsibility, Teamwork, Hard Work & Integrity, Leadership, Critical Thinkers, Acceptance of All

Staff Presentations:

The ELA teachers presented information about the curriculum review they went through last year finishing in August 2023. They have dedicated a great deal of time on the new ELA Curriculum. Nice work! Thank you, teachers!!

CIP Team members presented the Elementary and MS/HS Continuous Improvements Plans for 2023-24. Nice job leadership team!

Mr. Rob Rauen presented information about our building and facilities. He discussed the projects that occurred throughout the summer and the projects that he is currently working on.

Guden reported on the following:

1. Summer School and Third Friday Pupil Count
 - a. Lisa Witt compiled the Summer School data. The following data was reported to DPI:

Summer	Total Days of Instruction	Number of Resident Participants	Total Resident Pupil Minutes	Total FTE
2013	36	507	2,810,522	58
2014	55	507	3,290,890	66
2015	51	513	3,064,440	63
2016	30	505	2,398,335	49
2017	47	467	2,391,792	49
2018	40	440	2,087,322	43
2019	34	446	2,987,590	61
2020	29	446	1,557,819	32
2021	33	390	2,159,232	44
2022	31	418	1,891,166	39
2023	33	385	1,525,839	31

- b. Cari Guden compiled the Pupil Count data. The following data was reported to DPI:

School Year	Starting Count	Less Non-Resident Reductions (OE In)	Plus Resident Additions (OE Out)	TOTAL
2012-13	648	59	37	626
2013-14	636	53	40	623
2014-15	654	67	32	619
2015-16	626	67	43	602
2016-17	618	72	42	588
2017-18	599	82	45	562
2018-19	597	89 (1 is resident Home Schooler)	52	560
2019-20	602	99	52	555
2020-21	571	71	57	557
2021-22	597	71	54	580
2022-23	610	75	58	593
2023-24	599	73	62	588

2. Communication
 - a. MCSE September Board Highlights
 - b. Marathon County Hearing & Vision Screening Report

Mrs. Lisa Witt reported the following:

1. Big Buddy Program
2. Parent/Teacher Conferences: Oct. 18th and 19th
3. FASTBridge Screener
4. Upcoming Dates
 - a. Halloween Movie Fest: October 31 from 6:00-7:30pm
 - b. Quarter 1 ends November 3rd, Quarter 2 begins November 6th and report cards go home November 13th
 - c. Veteran's Day with Local Veteran's: November 10th

Mr. Mike Wilhelm reported the following:

1. Marawood Leadership Day
2. ACT Test: October 17th
3. Parent/Teacher Conferences: October 18th and 19th
4. Common PD Day at Marathon: October 20th
5. PSAT Test for Juniors: October 24th
6. BASC/BESS Screeners
7. End of quarter 1 – November 3rd
8. Veteran's Day Program: November 10th
9. Fall Play-Into the Woods: November 9th-12th

Mr. Rich Twomey reported on the following:

1. Special Education Teacher Instructional Coaching
2. Edgar School District Procedural Compliance Audit—IEP + Evaluation

Board Members—Mr. Corey Mueller reported on the WASB Regional Meeting that Corey, Pam, Alison, and Cari attended on October 3rd. Mr. Corey Mueller also reported on CESA 9 information.

Consent Agenda

The School Board approved the Agenda, Minutes, and Financial Statement & Bills for Payment

1. September 13, 2023 – Regular Board Meeting
2. September 27, 2023 – Special Board Meeting

Personnel

1. Staff Hires
 - a. Ms. Chloe Miland applied for and accepted the position as 3rd Grade Teacher for the 2023-24 school year. The interview team is excited to have Chloe join our team. The School Board approved.
2. FMLA Request
 - a. A staff member requested FMLA time off for approximately 5 days in April due to a medical procedure. The School Board approved.
3. Co-Curricular Hires
 - a. The School Board approved the following winter coaches:
 - i. 8th Grade Boys Basketball—Kevin Yessa
 - ii. 8th Grade Girls Basketball—Ashley Schilling
 - b. The School Board approved the HS Student Council Advisor—Mr. Greg Streit
4. CTE Field Experience Student
 - a. The School Board approved Mr. Shawn Steinke as CTE Field Experience Student. He needs to complete 50 hours with Mr. Streit in the Tech Ed Department.

Finance

1. Finalize 2023-24 District Budget
 - a. The School Board approved the Budget 2023-24.
2. Review Revenue Limit and State Aid
 - a. We are able to tax the difference between the Total Revenue Limit and the State Aid which equals \$1,674,475. We requested that we levy to our maximum. The School Board approved.
3. Set Tax Levy
 - a. Our total levy decreased 19.2% and the Equalized Value increased 13.1% with a mil rate decrease of 28.6%. Several items contribute to this:
 1. Total Revenue Limit increased approx. \$431,000. This is due to the following factors.
 1. \$325 per pupil addition to the RL worksheet Line 4 – per the biennial state budget
 2. FTE increase of 10 to our 3-year rolling average from the prior year Line 2

3. Approx. \$70,000 increase to the private school voucher Line H – per the biennial state budget the voucher amount per student K-8 increased \$1,475 and students 9-12 increased \$3,323 (15 Edgar resident students participate in the voucher program)
2. Equalized Property Value increased significantly – this decreases the mill rate
3. Fund 39 Referendum debt levy is significantly less (approx. \$200,000) due to prior year over levys and this being the final year levying for the 2011 building referendum payments.
4. State Aid increased \$693,532 —this is one of the main reasons for the mill rate decrease
 - a. 2016-17 Equalized Aid = \$4,881,319.00
 - b. 2017-18 Equalized Aid = \$4,702,806.00
 - c. 2018-19 Equalized Aid = \$4,639,781.00
 - d. 2019-20 Equalized Aid = \$4,526,381.00
 - e. 2020-21 Equalized Aid = \$4,819,630.00
 - f. 2021-22 Equalized Aid = \$5,013,199.00
 - g. 2022-23 Equalized Aid = \$5,395,464.00
 - h. 2023-24 Equalized Aid = \$6,088,996.00

The School Board approved the tax levy of 0.00624014 which equates to \$6.24 per thousand of value (example: on a home valued at \$100,000 the school tax would be \$624.00 for the year)

**Next School Board Meeting:
Wednesday, November 15, 2023 at 6:00pm—Regular Board Meeting**